



Cuenta Pública 2019  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	21,706,968.74	-5,633,294.68	16,073,674.06	-492.64	33,538.25	16,073,674.06	16,040,646.45	0.00
A01 COMUNICACIÓN SOCIAL	450,188.19	-44,786.19	405,402.00	0.00	0.00	405,402.00	405,400.57	0.00
A02 DERECHOS HUMANOS	173,573.04	63,502.68	237,075.72	0.50	0.00	237,075.72	237,075.22	0.00
B00 SINDICATURAS	2,030,402.88	429,980.10	2,460,382.98	0.00	4,652.87	2,460,382.98	2,455,710.11	0.00
C01 REGIDURIA I	835,949.52	347,310.18	1,183,259.70	0.00	0.00	1,183,259.70	1,183,259.70	0.00
C02 REGIDURIA II	627,978.96	170,946.08	798,925.04	0.00	0.00	798,925.04	798,925.04	0.00
C03 REGIDURIA III	798,256.48	176,877.51	974,134.99	0.00	0.00	974,134.99	974,134.99	0.00
C04 REGIDURIA IV	845,795.52	-26,114.97	819,680.55	0.00	0.00	819,680.55	819,680.55	0.00
C05 REGIDURIA V	799,100.16	19,511.08	818,611.24	0.00	3.00	818,611.24	818,608.24	0.00
C06 REGIDURIA VI	822,365.04	-21,898.92	800,466.12	0.00	2,668.00	800,466.12	800,466.12	0.00
C07 REGIDURIA VII	820,855.20	-5,880.28	814,974.92	0.00	2,668.55	814,974.92	812,306.92	0.00
C08 REGIDURIA VIII	780,059.84	-523.47	789,536.37	-2,498.55	2,498.55	789,536.37	789,536.37	0.00
C09 REGIDURIA IX	800,022.96	17,541.44	817,564.40	0.00	6,496.00	817,564.40	811,068.40	0.00
C10 REGIDURIA X	795,046.96	13,247.38	808,294.34	0.00	0.00	808,294.34	808,296.34	0.00
D00 SECRETARIA DEL AYUNTAMIENTO	1,755,845.76	387,136.31	2,142,982.07	0.00	0.00	2,142,982.07	2,142,985.07	0.00
E01 PLANEACION	53,387,138.39	250,180.91	53,637,319.30	175,522.55	16,413,071.64	53,637,319.30	53,326,350.26	0.00
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	366,785.88	1,989,693.38	2,356,479.26	0.00	486,172.67	2,356,479.26	486,003.71	0.00
G00 ECOLOGIA	3,843,642.12	2,087,148.30	5,930,790.42	-200.68	13,807.07	5,930,790.42	5,917,184.03	0.00
H00 SERVICIOS PUBLICOS	12,999.96	-12,999.96	0.00	0.00	0.00	0.00	0.00	0.00
H01 AGUA POTABLE	2,200,131.48	-144,303.86	2,055,827.62	0.00	2,200.00	2,055,827.62	2,053,827.62	0.00
I01 DESARROLLO SOCIAL	1,056,186.88	131,304.93	1,187,491.81	0.00	274.56	1,187,491.81	1,187,217.25	0.00
K00 CONTRALORIA	21,062,835.97	-12,315,095.10	8,747,740.87	3,121.14	31,249.62	8,747,740.87	8,713,370.11	0.00
L00 TESORERIA	802,469.16	230,713.59	1,033,182.75	0.00	908.16	1,033,182.75	1,032,274.59	0.00
M00 DIRECCION DE DESARROLLO ECONOMICO	277,213.68	178,254.44	455,468.12	610.48	-339.66	455,468.12	455,468.12	0.00
N00 DESARROLLO AGROPECUARIO	21,909,213.60	180,555.28	22,089,768.88	-7,495.65	7,812.45	22,089,768.88	22,089,768.88	0.00
N01 SEGURIDAD PUBLICA Y TRANSITO	1,959,040.20	-4,022,453.31	-2,063,413.11	-178,360.16	1,594,071.23	1,594,071.23	1,594,071.23	0.00
R00 CASA DE LA CULTURA	1,959,040.20	778,241.98	2,737,282.18	0.00	316.80	2,737,282.18	2,736,965.38	0.00
<b>TOTAL</b>	<b>140,930,089.04</b>	<b>-14,927,837.37</b>	<b>126,002,251.67</b>	<b>-9,793.01</b>	<b>18,113,397.60</b>	<b>126,251,770.16</b>	<b>108,146,165.57</b>	<b>50,481.51</b>

PRESIDENTE  
LIC. MA EVA BUSTAMANTE VENEGAS

SINDICATURA  
ING. FILIBERTO ESPINOSA FONSECA

SECRETARIO  
LIC. JOSEFINA GARCIA PACHECO GARCIA

TESORERO  
C.P. NOEMI MORALES ROBLES

TESORERIA

PRESIDENCIA

SINDICATURA

SECRETARIA

TESORERIA