



Cuenta Pública 2019
Gasto por Categoría Programática
(Pesos)

AL 31 DE DICIEMBRE DE 2019

MUNICIPIO TEPETLAOXTOC 0090

Egresos

Concepto (3) *	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
DERECHOS HUMANOS	1,006,951.08	407,218.82	1,414,169.90	0.50	0.00	1,414,169.90	1,414,169.40	0.00
CONDUCCIÓN DE LAS POLÍTICAS GENERALES DE GOBIERNO	21,271,459.06	-6,333,017.15	14,938,441.91	156.49	27,275.19	14,938,441.91	14,911,010.23	0.00
CONSERVACION DEL PATRIMONIO PÚBLICO	1,481,649.84	373,811.02	1,855,460.86	0.00	4,652.87	1,855,460.86	1,850,807.99	0.00
DESARROLLO DE LA FUNCIÓN PÚBLICA Y ÉTICA EN EL SERVICIO PÚBLICO	1,056,186.88	131,304.93	1,187,491.81	0.00	274.56	1,187,491.81	1,187,217.25	0.00
ASISTENCIA JURÍDICA AL EJECUTIVO	802,469.16	230,713.59	1,033,182.75	0.00	908.16	1,033,182.75	1,032,274.59	0.00
POLÍTICA TERRITORIAL	757,559.16	244,530.42	1,002,089.58	0.00	274.56	1,002,089.58	1,001,815.02	0.00
MEDIACION Y CONCILIACION MUNICIPAL	548,753.04	56,149.08	604,902.12	0.00	0.00	604,902.12	604,902.12	0.00
COORDINACION INTERGUBERNAMENTAL REGIONAL	192,396.24	406,831.27	599,227.51	3,788.09	1,856.00	599,227.51	593,583.42	0.00
COORDINACION INTERIORES	497,798.52	211,585.21	709,383.73	0.00	0.00	709,383.73	709,383.73	0.00
RELACIONES EXTERIORES	17,094,079.68	-11,312,677.21	5,781,402.47	0.00	11,735.15	5,781,402.47	5,769,667.32	0.00
FORTALECIMIENTO DE LOS INGRESOS	0.00	250,180.91	250,180.91	0.00	0.00	250,180.91	250,180.91	0.00
PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	3,965,446.81	-968,168.13	2,997,278.68	-1,316.08	23,393.53	2,997,278.68	2,975,201.23	0.00
CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS	14,587,880.57	-1,609,265.45	12,978,615.12	-55,200.00	1,509,365.15	12,978,615.12	11,524,449.97	0.00
SEGURIDAD PUBLICA	7,321,332.93	-2,817,792.62	4,503,540.31	-123,160.16	84,706.08	4,503,540.31	4,541,994.39	0.00
PROTECCION CIVIL	0.00	424,604.76	424,604.76	0.00	0.00	424,604.76	424,604.76	0.00
COORDINACION INTERGUBERNAMENTAL PARA LA SEGURIDAD PUBLICA	663,991.44	-79,873.54	584,117.90	0.00	0.00	584,117.90	584,117.90	0.00
PROTECCION JURIDICA DE LAS PERSONAS Y SUS BIENES	611,125.08	861,390.32	1,472,515.40	0.00	0.00	1,472,515.40	1,472,515.40	0.00
MODERNIZACION DEL CATASTRO MEXIQUENSE	490,188.76	-44,788.19	405,400.57	0.00	0.00	405,400.57	405,400.57	0.00
COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO	169,611.00	18,031.48	187,642.48	0.00	528.00	187,642.48	187,114.48	0.00
TRANSPARENCIA	3,856,642.08	2,074,148.34	5,930,790.42	-200.68	13,807.07	5,930,790.42	5,917,184.03	0.00
GESTION INTEGRAL DE RESIDUOS SÓLIDOS	9,056,172.64	1,480,739.98	10,536,912.62	0.00	3,961,400.84	10,536,912.62	6,575,511.78	0.00
MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	1,187,641.08	113,506.51	1,301,147.59	0.00	2,836.96	1,301,147.59	1,298,310.63	0.00
PROTECCION AL AMBIENTE	36,093,404.66	1,176,640.14	37,260,044.80	172,124.00	9,847,808.80	37,209,563.29	27,189,630.49	50,481.51
DESARROLLO URBANO	500,000.00	3,980,686.63	4,480,686.63	3,398.55	2,013,300.95	4,480,686.63	2,463,987.13	0.00
MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	845,795.52	346,686.13	1,192,481.65	0.00	0.00	1,192,481.65	1,192,481.65	0.00
ALUMBRADO PÚBLICO	1,564,044.36	-163,703.89	1,400,340.47	0.00	2,200.00	1,400,340.47	1,398,140.47	0.00
VIVIENDA	790,059.84	-523.47	789,536.37	-2,498.55	2,498.55	789,536.37	789,536.37	0.00
MODERNIZACION DE LOS SERVICIOS COMUNALES	800,022.96	17,541.44	817,564.40	0.00	6,496.00	817,564.40	811,068.40	0.00
PREVENCIÓN MÉDICA PARA LA COMUNIDAD	798,258.48	175,877.51	974,135.99	0.00	0.00	974,135.99	974,135.99	0.00
CULTURA Y ARTE	8,346,681.25	-5,399,961.32	2,946,699.93	0.00	590,289.48	2,946,699.93	2,356,410.44	0.00
EDUCACION BASICA	2,571.48	3,594.04	6,165.52	0.00	0.00	6,165.52	6,165.52	0.00
PROTECCION A LA POBLACION INFANTIL Y ADOLESCENTE	510,624.96	-131,420.50	379,204.46	0.00	0.00	379,204.46	379,204.46	0.00
IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	1,050,691.56	123,428.78	1,174,120.34	0.00	0.00	1,174,120.34	1,174,120.34	0.00
OPORTUNIDADES PARA LOS JÓVENES	0.00	178,254.44	178,254.44	610.48	-339.56	178,254.44	177,983.52	0.00
EMPLEO	1,099,578.72	167,656.36	1,267,235.08	-7,495.65	7,812.45	1,267,235.08	1,266,918.28	0.00
FOMENTO A PRODUCTORES RURALES	1,959,040.20	778,241.99	2,737,282.19	0.00	316.80	2,737,282.19	2,736,965.39	0.00
FOMENTO TURISTICO	140,930,089.04	-14,827,837.37	126,302,251.67	-9,763.01	18,113,397.60	126,251,770.16	108,148,165.57	50,481.51
TOTAL:								



PRESIDENTE
 LIC. MA. EVA. BUSTAMANTE VENEGAS



SINDICO
 ING. FILIBERTO ESPINOSA FONSECA



SECRETARIA DE AYUNTAMIENTO
 LIC. JOSEFINA IBOON PACHECO GARCIA



TESORERA
 C. P. NOEMI MORALES ROBLES

