

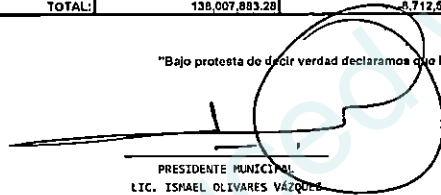
**Cuenta Pública 2022**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

MUNICIPIO TEPETLAOXTOC 0090

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	16,131,837.12	-1,634,371.88	14,497,565.24	0.00	0.00	14,497,565.24	14,497,565.24	0.00
A01	COMUNICACIÓN SOCIAL	434,371.99	42,587.07	476,959.06	0.00	0.00	476,959.06	476,959.06	0.00
A02	DERECHOS HUMANOS	379,469.05	-168,743.62	210,726.43	0.00	0.00	210,726.43	210,726.43	0.00
B00	SINDICATURAS	2,820,309.10	-669,016.13	2,150,482.97	0.00	0.00	2,150,482.97	2,150,482.97	0.00
C01	REGIDURÍA I	1,015,674.02	69,431.18	1,085,305.20	0.00	0.00	1,085,305.20	1,085,305.20	0.00
C02	REGIDURÍA II	925,796.14	-40,300.05	885,496.09	0.00	0.00	885,496.09	885,496.09	0.00
C03	REGIDURÍA III	771,796.14	108,888.05	880,685.09	0.00	0.00	880,685.09	880,685.09	0.00
C04	REGIDURÍA IV	823,796.14	24,393.90	848,190.04	0.00	0.00	848,190.04	848,190.04	0.00
C05	REGIDURÍA V	843,796.14	-78,611.16	765,184.96	0.00	0.00	765,184.96	765,184.96	0.00
C06	REGIDURÍA VI	848,796.14	-68,243.62	778,552.32	0.00	0.00	778,552.32	778,552.32	0.00
C07	REGIDURÍA VII	854,255.06	-82,728.90	761,529.06	0.00	0.00	761,529.06	761,529.06	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	2,348,806.38	246,395.72	2,595,202.10	0.00	0.00	2,595,202.10	2,595,202.10	0.00
E00	ADMINISTRACIÓN	10,143,703.17	2,163,106.88	12,306,900.05	0.00	0.00	12,306,900.05	12,306,900.05	0.00
E01	PLANEACIÓN	501,914.30	-180,707.13	321,107.17	0.00	30,000.00	321,107.17	291,107.17	0.00
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	33,808,384.55	8,457,245.13	42,265,609.68	0.20	2,965,994.92	42,265,609.68	39,269,614.56	0.00
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	1,160,000.00	-1,160,000.00	0.00	0.00	0.00	0.00	0.00	0.00
G00	ECOLOGÍA	466,473.69	-183,422.07	313,050.72	0.00	0.00	313,050.72	313,050.72	0.00
H00	SERVICIOS PÚBLICOS	7,142,470.59	-678,896.65	6,463,573.94	0.00	0.00	6,463,573.94	6,463,573.94	0.00
I01	DESARROLLO SOCIAL	2,552,989.29	-167,834.71	2,385,054.57	0.00	0.00	2,385,054.57	2,385,054.57	0.00
J00	GOBIERNO MUNICIPAL	415,590.05	-415,590.05	0.00	0.00	0.00	0.00	0.00	0.00
K00	CONTRALORIA	1,656,683.08	-811,581.58	845,101.50	0.00	0.00	845,101.50	845,101.50	0.00
L00	TESORERÍA	26,282,274.66	-11,099,435.19	15,132,839.47	0.00	0.00	15,132,839.47	15,132,839.47	0.00
M00	CONSEJERÍA JURÍDICA	546,495.87	554,673.29	1,101,169.16	0.00	0.00	1,101,169.16	1,101,169.16	0.00
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	515,643.40	297,839.95	813,483.35	0.00	0.00	813,483.35	813,483.35	0.00
N01	DESARROLLO AGROPECUARIO	1,208,641.23	46,290.63	1,254,932.16	0.00	0.00	1,254,932.16	1,254,932.16	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,107,343.22	70,625.17	2,177,868.39	0.00	0.00	2,177,868.39	2,177,868.39	0.00
Q00	SEGURIDAD PÚBLICA Y TRANSITO	21,322,300.97	-8,467,650.00	12,854,641.97	0.00	0.00	12,854,641.97	12,854,641.97	0.00
T00	PROTECCIÓN CIVIL	0.00	5,124,103.52	5,124,103.62	0.00	0.00	5,124,103.52	5,124,103.52	0.00
<b>TOTAL:</b>		<b>138,007,893.28</b>	<b>-8,712,868.17</b>	<b>129,295,315.11</b>	<b>0.20</b>	<b>3,025,994.92</b>	<b>129,295,315.11</b>	<b>128,269,319.99</b>	<b>0.00</b>

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

  
 PRESIDENTE MUNICIPAL  
 LIC. ISRAEL OLIVARES VÁZQUEZ

  
 TESORERO MUNICIPAL  
 L.E. JOEL VELÁZQUEZ ALPUCHÉ

